	ACCOUNT NAME:	Professiona	al & Technical S	ervices			
	ACCOUNT NUMBER:	001-00300-0	00300-4150				
							FY 2016
	Description	Quantity	\$ Per Unit		Extension	FY 2016	Adminstrator
		-				Request	Recommended
	Fairpoint	1	\$5,000.00		\$5,000.00	\$5,000	\$5,000
	BCN Telecom - Long Distance	1	\$2,000.00		\$2,000.00	\$2,000	\$2,000
	Vadar Yearly License	1	\$5,200.00		\$5,200.00	\$5,200	\$5,200
	Lakes Region Computer	100	\$80.00		\$8,000.00	\$8,000	\$8,000
	Audit Services	1	\$20,000.00		\$20,000.00	\$20,000	\$20,000
-	GASBhelp (GASB45-OPEB) (2016)	1	\$2,800.00		\$2,800.00	\$2,800	\$2,800
-	Annual .GOV fee	1	\$200.00		\$200.00	\$200	\$200
***	VTH - Web Redesign & Conversion	1	\$3,000.00		\$3,000.00	\$3,000	\$3,000
	VTH - Maintenance for Web	1	\$2,375.00		\$2,375.00	\$2,375	\$2,375
	Misc. Video Equip. & Support	1 1	\$500.00		\$500.00	\$500	\$500
	Time Warner	1	\$2,500.00		\$2,500.00	\$2,500	\$2,500
	Town Hall Streams	12	\$250.00		\$3,000.00	\$3,000	\$3,000
	Town Hall Streams	12	Ψ200.00	Lump Sum	Disallowed	40,000	Ψ0,000
*****	VTH - Web Redesign - 2 Year Contr	act		Lump Oum	Disanowed		
	VIII - Web Redesign - 2 Teal Colli	acı			Totals	\$54,575	\$54,575
	ACCOUNT NAME:	Property Se	rvices		Totals	ψον,στο	\$04,010
	ACCOUNT NUMBER:	001-00300-0					
	ACCOUNT NOWIBER.	001-00300-0	70400-4130				FY 2016
	Description	Quantity	\$ Per Unit		Extension	FY 2016	Adminstrator
	Description	Quantity	\$ Fer Offic		LAterision	Request	Recommended
						Request	Recommended
	Companies (M/Cot He)	2	\$3,000.00		\$9,000.00	\$9,000	
	Computers (W/Set-Up)	3			\$3,000.00	\$3,000	\$3,000
	Misc. Furniture & File cabinets	1	\$3,000.00		\$3,000.00	φ3,000	φ3,000
		-			Total	\$12,000	\$3,000
	ACCOUNT NAME:	Other Servi	COC		Total	ψ12,000	ψ3,000
	ACCOUNT NUMBER:	001-00300-00500-4150					
	ACCOURT NUMBER.	001-00300-0	70300-4130				FY 2016
	Description	Quantity	\$ Per Unit		Extension	FY 2016	Adminstrator
	Description	Qualitity	\$ FEI OIIIL		LAGISION	Request	Recommended
		-				rtoquoot	rtocommenaca
	Newsletters	2	\$1,000.00		\$2,000.00	\$2,000	\$2,000
		1	\$500.00		\$500.00	\$500	\$500
	Crystal Rock (Water)		\$2,000.00		\$2,000.00	\$2,000	\$2,000
	Breakroom (Coffee/Crm/Sugar)	1			\$500.00	\$500	\$500
	Carroll County Register of Deeds	1	\$500.00			\$2,000	
	Title Pro (Tax Deed Research)	1 1	\$2,000.00		\$2,000.00		\$2,000
	Plymouth Vill Sewer District	1	\$400.00		\$400.00	\$400	\$400
	Miscellaneous	1	\$500.00		\$500.00	\$500	\$500
				Lump Sum	Disallowed		
						47.000	A7.00
					Totals	\$7,900	\$7,900
	ACCOUNT NAME:	Supplies					
	ACCOUNT NUMBER:	001-00300-00600-4150					
							FY 2016
	Description	Quantity	\$ Per Unit		Extension	FY 2016	Adminstrator
						Request	Recommended
	Office Supplies	1	\$8,000.00		\$8,000.00	\$8,000	\$8,00
	PO Box Rental	1	\$250.00		\$250.00	\$250	\$250
	Postage	1	\$19,750.00		\$19,750.00	\$19,750	\$19,750
				Lump Sum Disallowed			
					Totals	\$28,000	\$28,00